

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 10.08.2023.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.


**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o
Commodity Grant (Delamanid – Anti TB Drugs) procured during 2023-24.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Delamanid (Anti TB Drugs) worth Rs. 36,65,000/- (Rupees thirty six lakhs sixty five thousand only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme for supply of Delamanid (Anti TB Drugs) in the following UTs with Leg. during the year 2023-24 as Commodity Grant as per detail below:-

Sl.No	UTs with Leg.	Delamanid (Anti TB Drugs) (Amount in Rs.)	Quantity Supplied
1	Delhi	20,36,000/-	14543
2	Puducherry	1,53,000/-	1093
3	Jammu & Kashmir	14,76,000/-	10543
	Total	36,65,000/-	26179

Contd. at page No. 2.


डॉ. निशान्त कुमार / Dr. NISHANT KUMAR
संयुक्त निदेशक / Joint Director
केंद्रीय टीबी प्रभाग / Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
निर्माण भवन, नई दिल्ली
Nirman Bhavan, New Delhi

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06101- Central Assistance/Share (Minor Head), 81- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8101 - Gross Budgetary Support (GBS), 810131- Grants in Aid General for the year 2023-24	36,65,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2023-24.	36,65,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	589,94,00,000/-
b) Budget for NTEP (Commodity)	Rs.	5,83,00,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs.	Nil
d) Amount of the current Sanction (NTEP)	Rs.	36,65,000/-
e) Cumulative expenditure (NTEP)	Rs.	36,65,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs.	5,46,35,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 1486 dated 10.08.2023.

Yours sincerely



(Dr. Nishant Kumar)
Joint Director (TB)

डॉ. निशान्त कुमार / Dr. NISHANT KUMAR
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Ministry of Health & Family Welfare
नियंत्रण एवं निरीक्षण
National Division of TB & Leprosy

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

